

# Town of Between 2023 Projected Revenue

<u>CODE</u>		<u>OBJECT CLASSIFICATIONS</u>	<u>PROJECTED REVENUE</u>	<u>ACTUAL REVENUE</u>
<b>31</b>		<b>Taxes</b>		
<b>31.1000</b>		<b>General Property Taxes</b>		
	31.1315	TAVT Motor Vehicle Title Ad Valorem Tax Fee	\$ 7,700.00	
	31.1710	Franchise Taxes - Electric	\$ 21,200.00	
	31.1730	Franchise Taxes - Natural Gas	\$ 500.00	
	31.1760	Franchise Taxes - Telephone/Cable	\$ 4,000.00	
<b>31.3000</b>		<b>General Sales and Use Taxes</b>		
	31.3200		\$ -	
<b>31.4000</b>		<b>Selective Sales and Use Taxes</b>		
	31.4200	Beer/Wine Alcoholic Beverage Excise Tax	\$ 9,200.00	
<b>31.6000</b>		<b>Business Taxes</b>		
	31.6200	Insurance Premium Taxes (Rebate)	\$ 35,000.00	
<b>32</b>		<b>Licenses and Permits</b>		
<b>32.1000</b>		<b>Business Licenses</b>		
	32.1100	Alcoholic Beverages	\$ -	
	32.1115	Beer - Retail Sales	\$ 150.00	
	32.1125	Wine - Retail Sales	\$ 150.00	
	32.1200	General Business License	\$ 2,100.00	
	32.1220	Insurance Business License	\$ 1,400.00	
	32.1900		\$ -	
		<b>Non-Business Licenses and Permits</b>		
<b>32.2000</b>	32.2200	Building and Signs	\$ -	
	32.2210	Zoning and Land Use	\$ 400.00	
	32.2230	Sign	\$ -	
		<b>Regulatory Fees</b>		
<b>32.3000</b>	32.3100	Building Structures and Equipment (Building Permits)	\$ -	
	32.3110	Protective Inspection Administration - Compliance Letter	\$ 650.00	
<b>33</b>		<b>Intergovernmental Revenues</b>		
<b>33.2000</b>	33.21000			
<b>34.0000</b>		<b>Charges For Services</b>		
	34.1400	Printing & Duplicating Fees	\$ 15.00	
	34.1910	Election Qualifying Fees	\$ 144.00	
<b>36</b>		<b>Investment Income</b>		
	36.1100	<b>Interest Revenues</b>		
	36.1400	Other Interest Revenue - Checking/CD	\$ 50.00	
<b>38</b>		<b>Miscellaneous Revenue</b>		
	38.1000	Rents and Royalties - Town Hall Rental	\$ 900.00	
	38.9000	Other Miscellaneous Revenue - LMIG Grant	\$ 6,000.00	

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		TOTAL	\$	89,559.00	
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